

ASSET FORFEITURE

***ASSETS REMOVED FROM PERSONS
INVOLVED IN CRIMINAL ACTIVITY***

***FUND SUPPORTS GANG AND
DRUG EDUCATION***

ASSET FORFEITURE

The Police Department
is the Administrator of this Fund

ASSET FORFEITURE

ACCOUNT NUMBER: 108-271 & 118-272

ABOUT THE DEPARTMENT

The Asset Forfeiture Unit is responsible for the financial investigation of persons involved in criminal enterprises to determine if proceeds from illegal activities were used to purchase assets. When appropriate assets are legally seized and either sold at auction or assigned to the Police Department to support crime fighting activities and anti-drug and anti-gang programs.

EXPENDITURES BY DIVISION/FUND

DIVISION	2005-06 ACTUAL	2006-07 ACTUAL	2007-08 PROJECTED	2008-09 ADOPTED
ASSET FORFEITURE	78,019	107,187	185,150	131,700
DRUG/GANG EDUCATION	61,873	55,165	120,678	126,700
TOTAL	139,892	162,352	305,828	258,400

EXPENDITURES BY CATEGORY

CATEGORY	2005-06 ACTUAL	2006-07 ACTUAL	2007-08 PROJECTED	2008-09 ADOPTED
PERSONNEL	0	0	49,169	25,600
MAINTENANCE & OPERATION	115,598	92,316	171,427	210,300
CONTRACTUAL SERVICES	24,294	17,334	23,299	22,500
INTERNAL SERVICE CHARGES	0	0	0	0
CAPITAL OUTLAY	0	52,703	61,933	0
DEBT SERVICE	0	0	0	0
TOTAL	139,892	162,352	305,828	258,400

ASSET FORFEITURE

2007-08 KEY ACCOMPLISHMENTS

- ✓ Offset the cost of operating an offsite Narcotics Unit.
- ✓ Purchased crime prevention materials, supplies and equipment for the Police Department.
- ✓ Supported the Mayor's Commission on Youth Violence.
- ✓ Provided funding to the Parks & Recreation Department to support after school homework centers, youth/teen sports programs, youth/teen programs that focus on at-risk youth.
- ✓ Provided funding to support the Operation Phoenix Community Center and After School Homework Center.

2008-09 KEY GOALS

- Continue support of the Mayor's Commission on Youth Violence.
- Provide fifty percent of the operating costs of the Homeless Advocacy Program.
- Continue support of the San Bernardino County Gangs and Drugs Task Force.
- Purchase crime prevention materials, supplies and equipment for the Police Department.
- Fund various programs at the Parks & Recreation Department for at-risk youth.
- Continue support of the Operation Phoenix Community Center and After School Homework Center.

DID YOU KNOW?

- Asset forfeiture funds are derived from the seizure and sale of assets taken from individuals involved in the manufacturing, transportation, or sales of narcotics.
- Asset forfeiture funds are used to supplement the City's narcotics enforcement efforts and support drug and gang educational and reduction efforts.

EXPENDITURE BUDGET LINE ITEM DETAIL
FISCAL YEAR 2008-2009

FUND 108 ASSET FORFEITURE FUND

DIVISION 271 ASSET FORFEITURE

ACCOUNT OBJECT & TITLE	ACTUAL 2005-06	ACTUAL 2006-07	PROJECTED 2007-08	ADOPTED 2008-09
5111 MATERIALS & SUPPLIES	209	0	14,165	0
5112 SMALL TOOLS & EQUIPMENT	0	2,245	0	0
5121 ADVERTISING	2,967	2,537	3,540	3,000
5132 MEETINGS & CONFERENCES	106	-5	-10	0
5173 OUTSIDE VEHICLE MAINTENANCE	690	0	0	0
5181 OTHER OPERATING EXPENSES	65,000	52,700	115,000	120,000
5193 GRANT MATCH	614	1,100	580	1,200
TOTAL MAINTENANCE & OPERATION	69,585	58,578	133,275	124,200
5502 PROFESSIONAL/CONTRACTUAL SVCS	1,183	12,000	10,500	0
5505 OTHER PROFESSIONAL SERVICES	7,251	5,334	5,314	7,500
TOTAL CONTRACTUAL SERVICES	8,434	17,334	15,814	7,500
5701 MOTOR VEHICLES	0	4,932	3,423	0
5704 MISCELLANEOUS EQUIPMENT	0	26,344	32,638	0
TOTAL CAPITAL OUTLAY	0	31,276	36,061	0
TOTAL	78,019	107,187	185,150	131,700

BUDGET - JUSTIFICATION

271 ASSET FORFEITURE

108 ASSET FORFEITURE FUND

OBJ JUSTIFICATION

5121 ADVERTISING - MANDATED ADVERTISING FOR DISPOSAL OF DRUG SEIZED ASSETS, TOTAL \$3000.

5181 OTHER OPERATING EXPENSES - RENT, UTILITIES, ALARM SYSTEM FOR NARCOTICS OFFSITE FACILITY, \$120,000.

5193 JABG GRANT MATCH

5505 OTHER PROFESSIONAL SERVICES-BASELINE MEDICAL TESTING FOR NARCOTICS PERSONNEL \$3500, NARCOTICS K-9 MAINTENANCE MONTHLY TRAINING, RECERTIFICATIONS, VET BILLS, FOOD AND MISCELLANEOUS EQUIPMENT \$4000, TOTAL \$7500.

EXPENDITURE BUDGET LINE ITEM DETAIL

FISCAL YEAR 2008-2009

FUND 118 GANG & DRUG ASSET FORF

DIVISION 272 DRUG/GANG EDUCATION

ACCOUNT OBJECT & TITLE	ACTUAL 2005-06	ACTUAL 2006-07	PROJECTED 2007-08	ADOPTED 2008-09
5014 SALARIES TEMP/PARTTIME	0	0	49,169	25,600
TOTAL PERSONNEL SERVICES	0	0	49,169	25,600
5111 MATERIALS & SUPPLIES	12,951	22,192	21,227	66,100
5112 SMALL TOOLS & EQUIPMENT	8,313	11,546	2,386	0
5123 LIBRARY BOOKS	24,749	0	0	0
5181 OTHER OPERATING EXPENSES	0	0	14,539	20,000
TOTAL MAINTENANCE & OPERATION	46,013	33,738	38,152	86,100
5505 OTHER PROFESSIONAL SERVICES	15,860	0	7,485	15,000
TOTAL CONTRACTUAL SERVICES	15,860	0	7,485	15,000
5702 COMPUTER EQUIPMENT	0	13,850	2,289	0
5704 MISCELLANEOUS EQUIPMENT	0	7,577	23,583	0
TOTAL CAPITAL OUTLAY	0	21,427	25,872	0
TOTAL	61,873	55,165	120,678	126,700

BUDGET - JUSTIFICATION

272 DRUG/GANG EDUCATION

118 GANG & DRUG ASSET FORF

OBJ JUSTIFICATION

5014 MENTORS FOR AT RISK YOUTH

5111 CRIME PREVENTION EQUIPMENT, HANDOUTS, FILMS, (WITH ANTI-GANG AND ANTI-DRUG THEMES) FOR "AT-RISK" YOUTH, \$39,000; SUPPLIES FOR PARKS AND REC PROGRAMS, INCLUDING ARTS AND CRAFTS, COMPUTERS, SOFTWARE, MUSIC/VIDEO PLAYER, AND MISC SPORTING EQUIPMENT TO ENHANCE AND EXPAND AFTER SCHOOL PROGRAMS AT THE COMMUNITY CENTERS, \$25,700.

5181 OTHER OPERATING EXPENSES-FIELD TRIPS FOR DISADVANTAGED CITY YOUTHS THAT ARE INVOLVED IN THE OPERATION PHOENIX AND CITY COMMUNITY RECREATION CENTERS.

5505 FUNDING FOR THE SAN BERNARDINO COUNTYWIDE "GANGS AND DRUGS TASK FORCE," \$5,000; FUNDING TO PARTIALLY OFFSET THE COST OF THE LYTLE CREEK ELEMENTARY SCHOOL JUNIOR POLICE ACADEMY, \$10,000. TOTAL \$15,000.